

New Delivery Models Scoring Matrix

Adjust the weights in the blue boxes to suit the importance you attach to each of the Category Headings and criteria questions for the Service area under review. Then fill in the red boxes with your scores and the table will work out the weighted and total scores for each option.
If you are looking at more than 4 Options as part of the matrix, you will need to cut and paste further options onto the spreadsheet.

			Option 1 - AS IS Model (no Changes)		Option 2 - Transform in-house partial re-configuration		Option 3 - transform In-house full re-configuration		Option 4 - Full Commissioning Model	
Outcomes	Criteria	Weight	Score	Weighted	Score	Weighted	Score	Weighted	Score	Weighted
	Easier access to the right support at the right time.	5	3	15	5	25	5	25	2	10
	Enhanced alignment of best practice across the Continuum.	5	3	15	5	25	5	25	1	5
	Proportionate spread of services across the levels of need	5	3	15	5	25	5	25	2	10
	Total	15	9	45	15	75	15	75	5	25
	Score			3.0		5.0		5.0		1.7
Fit with Priorities	Criteria	Weight	Option 1		Option 2		Option 3		Option 4	
	Ensures identification of need at the earliest possible stage to prevent escalation to statutory services.	5	3	15	5	25	5	25	1	5
	Total	5	3	15	5	25	5	25	1	5
	Score			3.0		5.0		5.0		1.0
Financial Impact	Criteria	Weight	Option 1		Option 2		Option 3		Option 4	
	Evidences an invest to save model.	5	3	15	5	25	5	25	3	15
	Maximises available collective resources across the Continuum.	5	3	15	5	25	5	25	2	10
	Total	10	6	30	10	50	10	50	5	25
	Score			3.0		5.0		5.0		2.5
Sustainability/Viability	Criteria	Weight	Option 1		Option 2		Option 3		Option 4	
	Aligns with the Social Services Well-being Act and the Future Generations Act.	5	3	15	5	25	5	25	3	15
	Total	5	3	15	5	25	5	25	3	15
	Score			3.0		5.0		5.0		3.0
Deliverability	Criteria	Weight	Option 1		Option 2		Option 3		Option 4	
	Ensuring that the Citizen is central to service delivery and has consistent stable and high quality of services regardless of model.	5	3	15	5	25	5	25	1	5
	Total	5	3	15	5	25	5	25	1	5
	Score			3.0		5.0		5.0		1.0
	Total			15.0		25.0		25.0		9.2